

BUGETUL LOCAL pe anul 2019
Virari de credite din data '11.06.2019' pt. 'Rec. 2 din '11.06.2019' - Bugetul local

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	9,678,520.00	0.00	2,865,130.00	2,546,280.00	2,513,850.00	1,753,260.00	5,867,430.00	5,955,430.00	6,031,430.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	6,736,040.00	0.00	2,693,650.00	1,680,280.00	1,830,850.00	531,260.00	4,189,930.00	4,220,930.00	4,252,930.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	8,204,490.00	0.00	1,391,100.00	2,546,280.00	2,513,850.00	1,753,260.00	5,867,430.00	5,955,430.00	6,031,430.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,595,280.00	0.00	1,301,410.00	2,356,790.00	2,185,810.00	1,751,270.00	5,356,280.00	5,444,280.00	5,520,280.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,634,080.00	0.00	125,400.00	564,890.00	428,890.00	514,900.00	659,080.00	690,080.00	722,080.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,634,080.00	0.00	125,400.00	564,890.00	428,890.00	514,900.00	659,080.00	690,080.00	722,080.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	9,080.00	0.00	400.00	2,890.00	2,890.00	2,900.00	9,080.00	9,080.00	9,080.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	9,080.00	0.00	400.00	2,890.00	2,890.00	2,900.00	9,080.00	9,080.00	9,080.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,625,000.00	0.00	125,000.00	562,000.00	426,000.00	512,000.00	650,000.00	681,000.00	713,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	719,000.00	0.00	125,000.00	198,000.00	198,000.00	198,000.00	500,000.00	525,000.00	551,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	506,000.00	0.00	0.00	263,000.00	127,000.00	116,000.00	150,000.00	156,000.00	162,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	400,000.00	0.00	0.00	101,000.00	101,000.00	198,000.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	2,616,850.00	0.00	865,780.00	783,960.00	952,740.00	14,370.00	2,616,850.00	2,616,850.00	2,616,850.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	2,616,850.00	0.00	865,780.00	783,960.00	952,740.00	14,370.00	2,616,850.00	2,616,850.00	2,616,850.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	2,162,530.00	0.00	698,050.00	688,430.00	776,050.00	0.00	2,162,530.00	2,162,530.00	2,162,530.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	364,600.00	0.00	164,580.00	66,670.00	133,350.00	0.00	364,600.00	364,600.00	364,600.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	1,797,930.00	0.00	533,470.00	621,760.00	642,700.00	0.00	1,797,930.00	1,797,930.00	1,797,930.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	421,950.00	0.00	160,470.00	87,160.00	168,320.00	6,000.00	421,950.00	421,950.00	421,950.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	270,260.00	0.00	112,460.00	52,600.00	105,200.00	0.00	270,260.00	270,260.00	270,260.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	122,260.00	0.00	36,560.00	28,570.00	57,130.00	0.00	122,260.00	122,260.00	122,260.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	29,430.00	0.00	11,450.00	5,990.00	5,990.00	6,000.00	29,430.00	29,430.00	29,430.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	32,370.00	0.00	7,260.00	8,370.00	8,370.00	8,370.00	32,370.00	32,370.00	32,370.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,258,040.00	0.00	297,050.00	959,190.00	779,800.00	1,222,000.00	1,994,040.00	2,051,040.00	2,095,040.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,941,500.00	0.00	170,500.00	866,000.00	683,000.00	1,222,000.00	1,677,500.00	1,734,500.00	1,778,500.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	173,500.00	0.00	170,500.00	3,000.00	0.00	0.00	1,007,500.00	1,011,500.00	1,014,500.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,733,000.00	0.00	0.00	828,000.00	683,000.00	1,222,000.00	670,000.00	723,000.00	764,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	316,540.00	0.00	126,550.00	93,190.00	96,800.00	0.00	316,540.00	316,540.00	316,540.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	246,470.00	0.00	86,390.00	73,250.00	86,830.00	0.00	246,470.00	246,470.00	246,470.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
47	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	174,790.00	0.00	74,380.00	33,470.00	66,940.00	0.00	174,790.00	174,790.00	174,790.00
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	71,680.00	0.00	12,010.00	39,780.00	19,890.00	0.00	71,680.00	71,680.00	71,680.00
49	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	52,690.00	0.00	28,080.00	16,410.00	8,200.00	0.00	52,690.00	52,690.00	52,690.00
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurare de activități	16.02.50	17,380.00	0.00	12,080.00	3,530.00	1,770.00	0.00	17,380.00	17,380.00	17,380.00
51	A6. ALTE IMPOZITE ȘI TAXE FISCALE (cod 18.02)	00.11	86,310.00	0.00	13,180.00	48,750.00	24,380.00	0.00	86,310.00	86,310.00	86,310.00
52	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	86,310.00	0.00	13,180.00	48,750.00	24,380.00	0.00	86,310.00	86,310.00	86,310.00
53	Alte impozite și taxe	18.02.50	86,310.00	0.00	13,180.00	48,750.00	24,380.00	0.00	86,310.00	86,310.00	86,310.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	609,210.00	0.00	89,690.00	189,490.00	328,040.00	1,990.00	511,150.00	511,150.00	511,150.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	213,480.00	0.00	21,870.00	63,870.00	127,740.00	0.00	213,480.00	213,480.00	213,480.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	213,480.00	0.00	21,870.00	63,870.00	127,740.00	0.00	213,480.00	213,480.00	213,480.00
59	Venituri din concesiuni și închirieri	30.02.05	213,480.00	0.00	21,870.00	63,870.00	127,740.00	0.00	213,480.00	213,480.00	213,480.00
60	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	213,480.00	0.00	21,870.00	63,870.00	127,740.00	0.00	213,480.00	213,480.00	213,480.00
67	C2. VANZĂRI DE BUNURI ȘI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	395,730.00	0.00	67,820.00	125,620.00	200,300.00	1,990.00	297,670.00	297,670.00	297,670.00
78	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	26,980.00	0.00	7,680.00	12,870.00	6,430.00	0.00	26,980.00	26,980.00	26,980.00
80	Alte venituri din taxe administrative, eliberări permise	34.02.50	26,980.00	0.00	7,680.00	12,870.00	6,430.00	0.00	26,980.00	26,980.00	26,980.00
81	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	267,480.00	0.00	21,440.00	82,010.00	164,030.00	0.00	267,480.00	267,480.00	267,480.00
82	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	267,480.00	0.00	21,440.00	82,010.00	164,030.00	0.00	267,480.00	267,480.00	267,480.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	267,480.00	0.00	21,440.00	82,010.00	164,030.00	0.00	267,480.00	267,480.00	267,480.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	100,670.00	0.00	38,100.00	30,740.00	29,840.00	1,990.00	3,210.00	3,210.00	3,210.00
95	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	3,210.00	0.00	240.00	990.00	990.00	990.00	3,210.00	3,210.00	3,210.00
102	Alte venituri	36.02.50	97,460.00	0.00	37,860.00	29,750.00	28,850.00	1,000.00	0.00	0.00	0.00
103	Transferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Donatii și sponsorizări	37.02.01	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-2,573,980.00	0.00	-100,000.00	-803,490.00	-1,163,840.00	-506,650.00	0.00	0.00	0.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	2,573,980.00	0.00	100,000.00	803,490.00	1,163,840.00	506,650.00	0.00	0.00	0.00
116	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	1,473,650.00	0.00	1,473,650.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	1,473,650.00	0.00	1,473,650.00	0.00	0.00	0.00	0.00	0.00	0.00
121	Sume din excedentul anului precedent pentru acoperirea golurilor temporare de la ale secțiunii de funcționare	40.02.11	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
123	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	1,373,650.00	0.00	1,373,650.00	0.00	0.00	0.00	0.00	0.00	0.00
131	IV. SUBVENȚII (cod 00.18)	00.17	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00
132	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00
133	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00
165	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00
319	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	9,678,520.00	0.00	2,865,130.00	2,546,280.00	2,513,850.00	1,753,260.00	5,867,430.00	5,955,430.00	6,031,430.00

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320	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,751,590.00	0.00	1,412,180.00	1,742,790.00	1,350,010.00	1,246,610.00	5,867,430.00	5,955,430.00	6,031,430.00
321	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,004,330.00	0.00	681,730.00	826,800.00	746,680.00	749,120.00	3,004,330.00	3,004,330.00	3,004,330.00
322	Cheltuieli salariale in bani	10.01	2,873,390.00	0.00	667,070.00	743,340.00	730,290.00	732,690.00			
323	Salarii de baza	10.01.01	2,531,740.00	0.00	629,590.00	612,050.00	644,050.00	646,050.00			
324	Indemnizatii platite unor persoane din afara unitatii	10.01.12	142,600.00	0.00	34,480.00	36,040.00	36,040.00	36,040.00			
325	Drepturi de delegare	10.01.13	100.00	0.00	0.00	100.00	0.00	0.00			
326	Alocatii pentru transportul la si de la locul de munca	10.01.15	16,000.00	0.00	3,000.00	8,200.00	2,200.00	2,600.00			
327	Indemnizatii de hrană	10.01.17	182,950.00	0.00	0.00	86,950.00	48,000.00	48,000.00			
328	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	66,900.00	0.00	0.00	66,900.00	0.00	0.00			
329	Vouchere de vacanță	10.02.06	66,900.00	0.00	0.00	66,900.00	0.00	0.00			
330	Contributii (cod 10.03.01 la 10.03.06)	10.03	64,040.00	0.00	14,660.00	16,560.00	16,390.00	16,430.00			
331	Contributia asiguratorie pentru munca	10.03.07	64,040.00	0.00	14,660.00	16,560.00	16,390.00	16,430.00			
332	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,182,630.00	0.00	570,860.00	781,750.00	470,710.00	359,310.00	2,244,840.00	2,332,840.00	2,408,840.00
333	Bunuri si servicii	20.01	1,634,490.00	0.00	561,830.00	438,830.00	328,370.00	305,460.00			
334	Furnituri de birou	20.01.01	56,670.00	0.00	19,810.00	12,510.00	12,270.00	12,080.00			
335	Materiale pentru curatenie	20.01.02	10,730.00	0.00	8,000.00	1,020.00	1,010.00	700.00			
336	Incalzit, iluminat si forta motrica	20.01.03	524,880.00	0.00	230,760.00	103,400.00	48,020.00	142,700.00			
337	Apa, canal si salubritate	20.01.04	360,980.00	0.00	106,000.00	106,010.00	104,130.00	44,840.00			
338	Carburanti si lubrifianti	20.01.05	66,130.00	0.00	18,380.00	20,950.00	12,660.00	14,140.00			
339	Piese de schimb	20.01.06	35,480.00	0.00	5,700.00	13,020.00	7,970.00	8,790.00			
340	Posta, telecomunicatii, radio, tv, internet	20.01.08	35,270.00	0.00	10,660.00	8,090.00	8,090.00	8,430.00			
341	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	544,350.00	0.00	162,520.00	173,830.00	134,220.00	73,780.00			
342	Reparatii curente	20.02	342,010.00	0.00	0.00	277,030.00	25,770.00	39,210.00			
343	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	96,370.00	0.00	0.00	16,660.00	71,050.00	8,660.00			
344	Alte obiecte de inventar	20.05.30	96,370.00	0.00	0.00	16,660.00	71,050.00	8,660.00			
345	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,720.00	0.00	0.00	4,220.00	0.00	500.00			
346	Deplasari interne, detașări, transferari	20.06.01	4,720.00	0.00	0.00	4,220.00	0.00	500.00			
347	Carti, publicatii si materiale documentare	20.11	8,930.00	0.00	0.00	4,470.00	4,460.00	0.00			
348	Pregatire profesionala	20.13	15,690.00	0.00	2,000.00	5,850.00	5,840.00	2,000.00			
349	Protectia muncii	20.14	1,000.00	0.00	0.00	0.00	500.00	500.00			
350	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	5,950.00	0.00	0.00	2,980.00	2,970.00	0.00			
351	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	5,000.00	0.00	0.00	2,500.00	2,500.00	0.00			
352	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	68,470.00	0.00	7,030.00	29,210.00	29,250.00	2,980.00			
353	Reclama si publicitate	20.30.01	42,840.00	0.00	6,030.00	18,410.00	18,400.00	0.00			
354	Prime de asigurare non-viata	20.30.03	2,500.00	0.00	1,000.00	0.00	1,500.00	0.00			
355	Alte cheltuieli cu bunuri si servicii	20.30.30	23,130.00	0.00	0.00	10,800.00	9,350.00	2,980.00			
356	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	20,700.00	0.00	20,700.00	0.00	0.00	0.00	0.00	0.00	0.00
357	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	20,700.00	0.00	20,700.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
358	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	20,700.00	0.00	20,700.00	0.00	0.00	0.00			
359	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	540,930.00	0.00	138,890.00	132,740.00	132,620.00	136,680.00	615,260.00	615,260.00	615,260.00
360	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	540,930.00	0.00	138,890.00	132,740.00	132,620.00	136,680.00			
361	Ajutoare sociale in numerar	57.02.01	538,430.00	0.00	136,390.00	132,740.00	132,620.00	136,680.00			
362	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
363	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	3,000.00	0.00	0.00	1,500.00	0.00	1,500.00	3,000.00	3,000.00	3,000.00
364	Burse	59.01	3,000.00	0.00	0.00	1,500.00	0.00	1,500.00			
365	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,926,930.00	0.00	1,452,950.00	803,490.00	1,163,840.00	506,650.00	0.00	0.00	0.00
366	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,926,930.00	0.00	1,452,950.00	803,490.00	1,163,840.00	506,650.00	0.00	0.00	0.00
367	Active fixe	71.01	3,551,190.00	0.00	1,392,950.00	758,270.00	993,670.00	406,300.00			
368	Constructii	71.01.01	3,294,410.00	0.00	1,364,150.00	692,130.00	835,400.00	402,730.00			
369	Masini, echipamente si mijloace de transport	71.01.02	28,560.00	0.00	0.00	13,090.00	11,900.00	3,570.00			
370	Alte active fixe	71.01.30	228,220.00	0.00	28,800.00	53,050.00	146,370.00	0.00			
371	Reparatii capitale aferente activelor fixe	71.03	375,740.00	0.00	60,000.00	45,220.00	170,170.00	100,350.00			
373	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,479,030.00	0.00	536,470.00	713,100.00	707,280.00	522,180.00	2,269,860.00	2,269,860.00	2,269,860.00
374	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,257,570.00	0.00	489,220.00	653,450.00	649,470.00	465,430.00	2,048,400.00	2,048,400.00	2,048,400.00
375	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,048,400.00	0.00	472,320.00	607,550.00	503,100.00	465,430.00	2,048,400.00	2,048,400.00	2,048,400.00
376	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,613,910.00	0.00	370,000.00	436,660.00	402,600.00	404,650.00	1,613,910.00	1,613,910.00	1,613,910.00
377	Cheltuieli salariale in bani	10.01	1,554,370.00	0.00	361,950.00	402,940.00	393,740.00	395,740.00			
378	Salarii de baza	10.01.01	1,343,370.00	0.00	327,470.00	333,900.00	340,000.00	342,000.00			
379	Indemnizatii platite unor persoane din afara unitatii	10.01.12	142,600.00	0.00	34,480.00	36,040.00	36,040.00	36,040.00			
380	Drepturi de delegare	10.01.13	100.00	0.00	0.00	100.00	0.00	0.00			
381	Îndemnizații de hrană	10.01.17	68,300.00	0.00	0.00	32,900.00	17,700.00	17,700.00			
382	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	24,650.00	0.00	0.00	24,650.00	0.00	0.00			
383	Vouchere de vacanță	10.02.06	24,650.00	0.00	0.00	24,650.00	0.00	0.00			
384	Contributii (cod 10.03.01 la 10.03.06)	10.03	34,890.00	0.00	8,050.00	9,070.00	8,860.00	8,910.00			
385	Contributia asiguratorie pentru munca	10.03.07	34,890.00	0.00	8,050.00	9,070.00	8,860.00	8,910.00			
386	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	434,490.00	0.00	102,320.00	170,890.00	100,500.00	60,780.00	434,490.00	434,490.00	434,490.00
387	Bunuri si servicii	20.01	339,000.00	0.00	96,290.00	127,910.00	60,130.00	54,670.00			
388	Furnituri de birou	20.01.01	38,990.00	0.00	10,000.00	9,660.00	9,660.00	9,670.00			
389	Materiale pentru curatenie	20.01.02	4,140.00	0.00	2,000.00	720.00	720.00	700.00			
390	Incalzit, iluminat si forta motrica	20.01.03	72,100.00	0.00	30,000.00	26,590.00	4,000.00	11,510.00			
391	Apa, canal si salubritate	20.01.04	8,560.00	0.00	2,650.00	3,650.00	2,260.00	0.00			
392	Carburanti si lubrifianti	20.01.05	15,400.00	0.00	3,640.00	3,920.00	3,920.00	3,920.00			
393	Piese de schimb	20.01.06	4,370.00	0.00	0.00	2,200.00	2,170.00	0.00			
394	Posta, telecomunicatii, radio, tv, internet	20.01.08	29,540.00	0.00	7,000.00	7,400.00	7,400.00	7,740.00			
395	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	165,900.00	0.00	41,000.00	73,770.00	30,000.00	21,130.00			
396	Reparatii curente	20.02	17,260.00	0.00	0.00	8,630.00	8,630.00	0.00			
397	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	14,320.00	0.00	0.00	5,210.00	5,000.00	4,110.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
398	Alte obiecte de inventar	20.05.30	14,320.00	0.00	0.00	5,210.00	5,000.00	4,110.00			
399	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,380.00	0.00	0.00	2,380.00	0.00	0.00			
400	Deplasari interne, detașări, transferari	20.06.01	2,380.00	0.00	0.00	2,380.00	0.00	0.00			
401	Carti, publicatii si materiale documentare	20.11	2,380.00	0.00	0.00	1,190.00	1,190.00	0.00			
402	Pregatire profesionala	20.13	11,310.00	0.00	0.00	4,660.00	4,650.00	2,000.00			
403	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	5,000.00	0.00	0.00	2,500.00	2,500.00	0.00			
404	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	42,840.00	0.00	6,030.00	18,410.00	18,400.00	0.00			
405	Reclama si publicitate	20.30.01	42,840.00	0.00	6,030.00	18,410.00	18,400.00	0.00			
406	CHELTUIELI DE CAPITAL (cod 71+72)	70	209,170.00	0.00	16,900.00	45,900.00	146,370.00	0.00	0.00	0.00	0.00
407	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	209,170.00	0.00	16,900.00	45,900.00	146,370.00	0.00	0.00	0.00	0.00
408	Active fixe	71.01	209,170.00	0.00	16,900.00	45,900.00	146,370.00	0.00			
409	Alte active fixe	71.01.30	209,170.00	0.00	16,900.00	45,900.00	146,370.00	0.00			
411	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,257,570.00	0.00	489,220.00	653,450.00	649,470.00	465,430.00	2,048,400.00	2,048,400.00	2,048,400.00
412	Autoritati executive	51.02.01.03	2,257,570.00	0.00	489,220.00	653,450.00	649,470.00	465,430.00	2,048,400.00	2,048,400.00	2,048,400.00
414	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	221,460.00	0.00	47,250.00	59,650.00	57,810.00	56,750.00	221,460.00	221,460.00	221,460.00
415	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	221,460.00	0.00	47,250.00	59,650.00	57,810.00	56,750.00	221,460.00	221,460.00	221,460.00
416	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	211,010.00	0.00	46,200.00	56,010.00	54,400.00	54,400.00	211,010.00	211,010.00	211,010.00
417	Cheltuieli salariale in bani	10.01	202,780.00	0.00	45,180.00	51,200.00	53,200.00	53,200.00			
418	Salarii de baza	10.01.01	193,680.00	0.00	45,180.00	46,300.00	51,100.00	51,100.00			
419	Indemnizații de hrană	10.01.17	9,100.00	0.00	0.00	4,900.00	2,100.00	2,100.00			
420	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
421	Vouchere de vacanță	10.02.06	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
422	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,580.00	0.00	1,020.00	1,160.00	1,200.00	1,200.00			
423	Contributia asiguratorie pentru munca	10.03.07	4,580.00	0.00	1,020.00	1,160.00	1,200.00	1,200.00			
424	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,450.00	0.00	1,050.00	3,640.00	3,410.00	2,350.00	10,450.00	10,450.00	10,450.00
425	Bunuri si servicii	20.01	8,300.00	0.00	1,050.00	2,450.00	2,450.00	2,350.00			
426	Furnituri de birou	20.01.01	6,780.00	0.00	870.00	1,970.00	1,970.00	1,970.00			
427	Posta, telecomunicatii, radio, tv, internet	20.01.08	720.00	0.00	180.00	180.00	180.00	180.00			
428	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	800.00	0.00	0.00	300.00	300.00	200.00			
429	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,150.00	0.00	0.00	1,190.00	960.00	0.00			
430	Alte obiecte de inventar	20.05.30	2,150.00	0.00	0.00	1,190.00	960.00	0.00			
435	Servicii publice comunitare de evidență a persoanelor	54.02.10	221,460.00	0.00	47,250.00	59,650.00	57,810.00	56,750.00	221,460.00	221,460.00	221,460.00
452	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	84,870.00	0.00	15,730.00	27,280.00	22,720.00	19,140.00	84,870.00	84,870.00	84,870.00
457	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	84,870.00	0.00	15,730.00	27,280.00	22,720.00	19,140.00	84,870.00	84,870.00	84,870.00
458	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	84,870.00	0.00	15,730.00	27,280.00	22,720.00	19,140.00	84,870.00	84,870.00	84,870.00
459	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65,420.00	0.00	14,730.00	18,370.00	16,160.00	16,160.00	65,420.00	65,420.00	65,420.00
460	Cheltuieli salariale in bani	10.01	62,550.00	0.00	14,400.00	16,550.00	15,800.00	15,800.00			
461	Salarii de baza	10.01.01	58,550.00	0.00	14,400.00	14,650.00	14,750.00	14,750.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
462	Indemnizații de hrană	10.01.17	4,000.00	0.00	0.00	1,900.00	1,050.00	1,050.00			
463	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
464	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
465	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,420.00	0.00	330.00	370.00	360.00	360.00			
466	Contributia asiguratorie pentru munca	10.03.07	1,420.00	0.00	330.00	370.00	360.00	360.00			
467	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,450.00	0.00	1,000.00	8,910.00	6,560.00	2,980.00	19,450.00	19,450.00	19,450.00
468	Bunuri si servicii	20.01	2,890.00	0.00	1,000.00	1,690.00	200.00	0.00			
469	Furnituri de birou	20.01.01	950.00	0.00	500.00	250.00	200.00	0.00			
470	Carburanti si lubrifianti	20.01.05	790.00	0.00	0.00	790.00	0.00	0.00			
471	Piese de schimb	20.01.06	120.00	0.00	0.00	120.00	0.00	0.00			
472	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,030.00	0.00	500.00	530.00	0.00	0.00			
473	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,410.00	0.00	0.00	2,210.00	2,200.00	0.00			
474	Alte obiecte de inventar	20.05.30	4,410.00	0.00	0.00	2,210.00	2,200.00	0.00			
475	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	840.00	0.00	0.00	840.00	0.00	0.00			
476	Deplasari interne, detașări, transferari	20.06.01	840.00	0.00	0.00	840.00	0.00	0.00			
477	Pregatire profesionala	20.13	2,380.00	0.00	0.00	1,190.00	1,190.00	0.00			
478	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	5,950.00	0.00	0.00	2,980.00	2,970.00	0.00			
479	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,980.00	0.00	0.00	0.00	0.00	2,980.00			
480	Alte cheltuieli cu bunuri si servicii	20.30.30	2,980.00	0.00	0.00	0.00	0.00	2,980.00			
484	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	84,870.00	0.00	15,730.00	27,280.00	22,720.00	19,140.00	84,870.00	84,870.00	84,870.00
487	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,396,000.00	0.00	618,870.00	668,270.00	576,070.00	532,790.00	2,425,310.00	2,428,310.00	2,431,310.00
488	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	391,130.00	0.00	173,560.00	121,840.00	50,830.00	44,900.00	395,130.00	398,130.00	401,130.00
489	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	391,130.00	0.00	173,560.00	121,840.00	50,830.00	44,900.00	395,130.00	398,130.00	401,130.00
490	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	16,000.00	0.00	3,000.00	8,200.00	2,200.00	2,600.00	16,000.00	16,000.00	16,000.00
491	Cheltuieli salariale in bani	10.01	16,000.00	0.00	3,000.00	8,200.00	2,200.00	2,600.00			
492	Alocatii pentru transportul la si de la locul de munca	10.01.15	16,000.00	0.00	3,000.00	8,200.00	2,200.00	2,600.00			
493	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	356,630.00	0.00	155,060.00	112,140.00	48,630.00	40,800.00	360,630.00	363,630.00	366,630.00
494	Bunuri si servicii	20.01	288,940.00	0.00	152,060.00	74,640.00	33,940.00	28,300.00			
495	Furnituri de birou	20.01.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
496	Materiale pentru curatenie	20.01.02	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
497	Incalzit, Iluminat si forta motrica	20.01.03	100,610.00	0.00	77,860.00	8,570.00	1,970.00	12,210.00			
498	Apa, canal si salubritate	20.01.04	29,430.00	0.00	26,100.00	1,110.00	1,110.00	1,110.00			
499	Carburanti si lubrifianti	20.01.05	29,500.00	0.00	10,000.00	11,500.00	4,000.00	4,000.00			
500	Piese de schimb	20.01.06	8,000.00	0.00	0.00	5,000.00	0.00	3,000.00			
501	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
502	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	104,400.00	0.00	21,100.00	48,460.00	26,860.00	7,980.00			
503	Reparatii curente	20.02	51,190.00	0.00	0.00	30,000.00	11,190.00	10,000.00			
504	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,000.00	0.00	0.00	5,000.00	1,500.00	1,500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
505	Alte obiecte de inventar	20.05.30	8,000.00	0.00	0.00	5,000.00	1,500.00	1,500.00			
506	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	0.00	1,000.00	0.00	500.00			
507	Deplasari interne, detașări, transferari	20.06.01	1,500.00	0.00	0.00	1,000.00	0.00	500.00			
508	Pregatire profesionala	20.13	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
509	Protectia muncii	20.14	1,000.00	0.00	0.00	0.00	500.00	500.00			
510	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,000.00	0.00	1,000.00	1,500.00	1,500.00	0.00			
511	Prime de asigurare non-viata	20.30.03	2,500.00	0.00	1,000.00	0.00	1,500.00	0.00			
512	Alte cheltuieli cu bunuri si servicii	20.30.30	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
513	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	15,500.00	0.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00	15,500.00
514	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	15,500.00	0.00	15,500.00	0.00	0.00	0.00			
515	Ajutoare sociale in numerar	57.02.01	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
516	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
517	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	3,000.00	0.00	0.00	1,500.00	0.00	1,500.00	3,000.00	3,000.00	3,000.00
518	Burse	59.01	3,000.00	0.00	0.00	1,500.00	0.00	1,500.00			
520	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	78,680.00	0.00	47,200.00	19,780.00	4,200.00	7,500.00	83,160.00	84,960.00	86,360.00
521	Invatamant prescolar	65.02.03.01	31,820.00	0.00	20,400.00	9,920.00	200.00	1,300.00	35,420.00	36,220.00	35,620.00
522	Invatamant primar	65.02.03.02	46,860.00	0.00	26,800.00	9,860.00	4,000.00	6,200.00	47,740.00	48,740.00	50,740.00
523	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	204,340.00	0.00	76,200.00	88,440.00	20,500.00	19,200.00	203,260.00	204,360.00	205,660.00
524	Invatamant secundar inferior	65.02.04.01	41,140.00	0.00	32,500.00	6,440.00	1,000.00	1,200.00	39,930.00	40,930.00	41,930.00
525	Invatamant secundar superior	65.02.04.02	163,200.00	0.00	43,700.00	82,000.00	19,500.00	18,000.00	163,330.00	163,430.00	163,730.00
527	Invatamant postliceal	65.02.05	47,980.00	0.00	33,600.00	-500.00	10,000.00	4,880.00	48,580.00	48,680.00	48,980.00
535	Alte cheltuieli in domeniul invatamantului	65.02.50	60,130.00	0.00	16,560.00	14,120.00	16,130.00	13,320.00	60,130.00	60,130.00	60,130.00
537	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	26,080.00	0.00	5,340.00	9,160.00	5,990.00	5,590.00	22,580.00	22,580.00	22,580.00
538	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	26,080.00	0.00	5,340.00	9,160.00	5,990.00	5,590.00	22,580.00	22,580.00	22,580.00
539	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	26,080.00	0.00	5,340.00	9,160.00	5,990.00	5,590.00	22,580.00	22,580.00	22,580.00
540	Bunuri si servicii	20.01	16,560.00	0.00	5,340.00	3,210.00	2,420.00	5,590.00			
541	Incalzit, Iluminat si forta motrica	20.01.03	10,500.00	0.00	3,830.00	1,690.00	900.00	4,080.00			
542	Apa, canal si salubritate	20.01.04	1,340.00	0.00	330.00	340.00	340.00	330.00			
543	Posta, telecomunicatii, radio, tv, internet	20.01.08	720.00	0.00	180.00	180.00	180.00	180.00			
544	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
545	Reparatii curente	20.02	9,520.00	0.00	0.00	5,950.00	3,570.00	0.00			
551	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	26,080.00	0.00	5,340.00	9,160.00	5,990.00	5,590.00	22,580.00	22,580.00	22,580.00
552	Alte institutii si actiuni sanitare	66.02.50.50	26,080.00	0.00	5,340.00	9,160.00	5,990.00	5,590.00	22,580.00	22,580.00	22,580.00
554	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,167,300.00	0.00	249,380.00	324,010.00	317,460.00	276,450.00	1,121,780.00	1,121,780.00	1,121,780.00
555	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,138,740.00	0.00	249,380.00	310,920.00	305,560.00	272,880.00	1,121,780.00	1,121,780.00	1,121,780.00
556	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	811,930.00	0.00	180,600.00	227,040.00	202,150.00	202,140.00	811,930.00	811,930.00	811,930.00
557	Cheltuieli salariale in bani	10.01	769,270.00	0.00	176,820.00	197,050.00	197,700.00	197,700.00			
558	Salarii de baza	10.01.01	700,620.00	0.00	176,820.00	166,000.00	178,900.00	178,900.00			
559	Indemnizații de hrană	10.01.17	68,650.00	0.00	0.00	31,050.00	18,800.00	18,800.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
560	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,550.00	0.00	0.00	25,550.00	0.00	0.00			
561	Vouchere de vacanță	10.02.06	25,550.00	0.00	0.00	25,550.00	0.00	0.00			
562	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,110.00	0.00	3,780.00	4,440.00	4,450.00	4,440.00			
563	Contributia asiguratorie pentru munca	10.03.07	17,110.00	0.00	3,780.00	4,440.00	4,450.00	4,440.00			
564	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	326,810.00	0.00	68,780.00	83,880.00	103,410.00	70,740.00	309,850.00	309,850.00	309,850.00
565	Bunuri si servicii	20.01	284,700.00	0.00	68,780.00	62,300.00	85,930.00	67,690.00			
566	Furnituri de birou	20.01.01	1,950.00	0.00	440.00	630.00	440.00	440.00			
567	Materiale pentru curatenie	20.01.02	590.00	0.00	0.00	300.00	290.00	0.00			
568	Incalzit, iluminat si forta motrica	20.01.03	81,780.00	0.00	32,320.00	12,810.00	6,010.00	30,640.00			
569	Apa, canal si salubritate	20.01.04	27,650.00	0.00	4,420.00	9,400.00	8,920.00	4,910.00			
570	Carburanti si lubrifianti	20.01.05	18,940.00	0.00	4,740.00	4,740.00	4,740.00	4,720.00			
571	Piese de schimb	20.01.06	22,990.00	0.00	5,700.00	5,700.00	5,800.00	5,790.00			
572	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,290.00	0.00	300.00	330.00	330.00	330.00			
573	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129,510.00	0.00	20,860.00	28,390.00	59,400.00	20,860.00			
574	Reparatii curente	20.02	5,950.00	0.00	0.00	5,950.00	0.00	0.00			
575	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,960.00	0.00	0.00	3,050.00	4,860.00	3,050.00			
576	Alte obiecte de inventar	20.05.30	10,960.00	0.00	0.00	3,050.00	4,860.00	3,050.00			
577	Carti, publicatii si materiale documentare	20.11	6,550.00	0.00	0.00	3,280.00	3,270.00	0.00			
578	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	18,650.00	0.00	0.00	9,300.00	9,350.00	0.00			
579	Alte cheltuieli cu bunuri si servicii	20.30.30	18,650.00	0.00	0.00	9,300.00	9,350.00	0.00			
580	CHELTUIELI DE CAPITAL (cod 71+72)	70	28,560.00	0.00	0.00	13,090.00	11,900.00	3,570.00	0.00	0.00	0.00
581	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	28,560.00	0.00	0.00	13,090.00	11,900.00	3,570.00	0.00	0.00	0.00
582	Active fixe	71.01	28,560.00	0.00	0.00	13,090.00	11,900.00	3,570.00			
583	Masini, echipamente si mijloace de transport	71.01.02	28,560.00	0.00	0.00	13,090.00	11,900.00	3,570.00			
585	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	152,280.00	0.00	30,950.00	41,160.00	47,960.00	32,210.00	135,320.00	135,320.00	135,320.00
586	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	152,280.00	0.00	30,950.00	41,160.00	47,960.00	32,210.00	135,320.00	135,320.00	135,320.00
595	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	946,560.00	0.00	201,680.00	272,820.00	243,610.00	228,450.00	918,000.00	918,000.00	918,000.00
596	Sport	67.02.05.01	18,650.00	0.00	0.00	9,300.00	9,350.00	0.00	18,650.00	18,650.00	18,650.00
598	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	927,910.00	0.00	201,680.00	263,520.00	234,260.00	228,450.00	899,350.00	899,350.00	899,350.00
600	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	68,460.00	0.00	16,750.00	10,030.00	25,890.00	15,790.00	68,460.00	68,460.00	68,460.00
602	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	811,490.00	0.00	190,590.00	213,260.00	201,790.00	205,850.00	885,820.00	885,820.00	885,820.00
603	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	811,490.00	0.00	190,590.00	213,260.00	201,790.00	205,850.00	885,820.00	885,820.00	885,820.00
604	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	286,060.00	0.00	67,200.00	80,520.00	69,170.00	69,170.00	286,060.00	286,060.00	286,060.00
605	Cheltuieli salariale in bani	10.01	268,420.00	0.00	65,720.00	67,400.00	67,650.00	67,650.00			
606	Salarii de baza	10.01.01	235,520.00	0.00	65,720.00	51,200.00	59,300.00	59,300.00			
607	Indemnizații de hrană	10.01.17	32,900.00	0.00	0.00	16,200.00	8,350.00	8,350.00			
608	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	11,600.00	0.00	0.00	11,600.00	0.00	0.00			
609	Vouchere de vacanță	10.02.06	11,600.00	0.00	0.00	11,600.00	0.00	0.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
610	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,040.00	0.00	1,480.00	1,520.00	1,520.00	1,520.00			
611	Contributia asiguratorie pentru munca	10.03.07	6,040.00	0.00	1,480.00	1,520.00	1,520.00	1,520.00			
612	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	525,430.00	0.00	123,390.00	132,740.00	132,620.00	136,680.00	599,760.00	599,760.00	599,760.00
613	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	525,430.00	0.00	123,390.00	132,740.00	132,620.00	136,680.00			
614	Ajutoare sociale in numerar	57.02.01	525,430.00	0.00	123,390.00	132,740.00	132,620.00	136,680.00			
617	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	806,930.00	0.00	190,210.00	213,140.00	201,790.00	201,790.00	881,260.00	881,260.00	881,260.00
618	Asistenta sociala in caz de invaliditate	68.02.05.02	806,930.00	0.00	190,210.00	213,140.00	201,790.00	201,790.00	881,260.00	881,260.00	881,260.00
623	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	4,560.00	0.00	380.00	120.00	0.00	4,060.00	4,560.00	4,560.00	4,560.00
624	Ajutor social	68.02.15.01	4,560.00	0.00	380.00	120.00	0.00	4,060.00	4,560.00	4,560.00	4,560.00
629	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	945,070.00	0.00	208,510.00	178,570.00	315,850.00	242,140.00	616,920.00	616,920.00	616,920.00
630	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	657,090.00	0.00	137,510.00	88,570.00	225,850.00	205,160.00	328,940.00	328,940.00	328,940.00
631	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	363,960.00	0.00	125,610.00	77,860.00	55,680.00	104,810.00	328,940.00	328,940.00	328,940.00
632	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	343,260.00	0.00	104,910.00	77,860.00	55,680.00	104,810.00	328,940.00	328,940.00	328,940.00
633	Bunuri si servicii	20.01	336,120.00	0.00	104,910.00	75,480.00	53,300.00	102,430.00			
634	Incalzit, Iluminat si forta motrica	20.01.03	259,890.00	0.00	86,750.00	53,740.00	35,140.00	84,260.00			
635	Apa, canal si salubritate	20.01.04	6,020.00	0.00	1,500.00	1,510.00	1,500.00	1,510.00			
636	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70,210.00	0.00	16,660.00	20,230.00	16,660.00	16,660.00			
637	Reparatii curente	20.02	7,140.00	0.00	0.00	2,380.00	2,380.00	2,380.00			
638	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	20,700.00	0.00	20,700.00	0.00	0.00	0.00	0.00	0.00	0.00
639	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	20,700.00	0.00	20,700.00	0.00	0.00	0.00			
640	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	20,700.00	0.00	20,700.00	0.00	0.00	0.00			
641	CHELTUIELI DE CAPITAL (cod 71+72)	70	293,130.00	0.00	11,900.00	10,710.00	170,170.00	100,350.00	0.00	0.00	0.00
642	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	293,130.00	0.00	11,900.00	10,710.00	170,170.00	100,350.00	0.00	0.00	0.00
643	Active fixe	71.01	13,090.00	0.00	11,900.00	1,190.00	0.00	0.00			
644	Alte active fixe	71.01.30	13,090.00	0.00	11,900.00	1,190.00	0.00	0.00			
645	Reparatii capitale aferente activelor fixe	71.03	280,040.00	0.00	0.00	9,520.00	170,170.00	100,350.00			
647	Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	121,750.00	0.00	53,330.00	29,580.00	4,200.00	34,640.00	94,340.00	94,340.00	94,340.00
648	Dezvoltarea sistemului de locuinte	70.02.03.01	121,750.00	0.00	53,330.00	29,580.00	4,200.00	34,640.00	94,340.00	94,340.00	94,340.00
653	Iluminat public si electrificari rurale	70.02.06	508,620.00	0.00	61,980.00	57,480.00	220,150.00	169,010.00	228,580.00	228,580.00	228,580.00
655	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	26,720.00	0.00	22,200.00	1,510.00	1,500.00	1,510.00	6,020.00	6,020.00	6,020.00
657	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	287,980.00	0.00	71,000.00	90,000.00	90,000.00	36,980.00	287,980.00	287,980.00	287,980.00
658	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	287,980.00	0.00	71,000.00	90,000.00	90,000.00	36,980.00	287,980.00	287,980.00	287,980.00
659	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	287,980.00	0.00	71,000.00	90,000.00	90,000.00	36,980.00	287,980.00	287,980.00	287,980.00
660	Bunuri si servicii	20.01	287,980.00	0.00	71,000.00	90,000.00	90,000.00	36,980.00			
661	Apa, canal si salubritate	20.01.04	287,980.00	0.00	71,000.00	90,000.00	90,000.00	36,980.00			
664	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	287,980.00	0.00	71,000.00	90,000.00	90,000.00	36,980.00	287,980.00	287,980.00	287,980.00
665	Salubritate	74.02.05.01	287,980.00	0.00	71,000.00	90,000.00	90,000.00	36,980.00	287,980.00	287,980.00	287,980.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
670	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	3,773,550.00	0.00	1,485,550.00	959,060.00	891,930.00	437,010.00	470,470.00	555,470.00	628,470.00
693	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	3,773,550.00	0.00	1,485,550.00	959,060.00	891,930.00	437,010.00	470,470.00	555,470.00	628,470.00
694	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	377,480.00	0.00	61,400.00	225,270.00	56,530.00	34,280.00	470,470.00	555,470.00	628,470.00
695	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	377,480.00	0.00	61,400.00	225,270.00	56,530.00	34,280.00	470,470.00	555,470.00	628,470.00
696	Bunuri si servicii	20.01	70,000.00	0.00	61,400.00	1,150.00	0.00	7,450.00			
697	Carburanti si lubrifianti	20.01.05	1,500.00	0.00	0.00	0.00	0.00	1,500.00			
698	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68,500.00	0.00	61,400.00	1,150.00	0.00	5,950.00			
699	Reparatii curente	20.02	250,950.00	0.00	0.00	224,120.00	0.00	26,830.00			
700	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	56,530.00	0.00	0.00	0.00	56,530.00	0.00			
701	Alte obiecte de inventar	20.05.30	56,530.00	0.00	0.00	0.00	56,530.00	0.00			
702	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,396,070.00	0.00	1,424,150.00	733,790.00	835,400.00	402,730.00	0.00	0.00	0.00
703	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,396,070.00	0.00	1,424,150.00	733,790.00	835,400.00	402,730.00	0.00	0.00	0.00
704	Active fixe	71.01	3,300,370.00	0.00	1,364,150.00	698,090.00	835,400.00	402,730.00			
705	Constructii	71.01.01	3,294,410.00	0.00	1,364,150.00	692,130.00	835,400.00	402,730.00			
706	Alte active fixe	71.01.30	5,960.00	0.00	0.00	5,960.00	0.00	0.00			
707	Reparatii capitale aferente activelor fixe	71.03	95,700.00	0.00	60,000.00	35,700.00	0.00	0.00			
709	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,773,550.00	0.00	1,485,550.00	959,060.00	891,930.00	437,010.00	470,470.00	555,470.00	628,470.00
710	Drumuri si poduri	84.02.03.01	2,514,700.00	0.00	1,260,000.00	449,230.00	402,740.00	402,730.00	0.00	0.00	0.00
712	Strazi	84.02.03.03	1,258,850.00	0.00	225,550.00	509,830.00	489,190.00	34,280.00	470,470.00	555,470.00	628,470.00

PRIMAR
MATEESCU MIHAI

CONTABIL
RADUT FOTA MIHAELA

Virari de credite din data '11.06.2019' pt. 'Rec. 2 din '11.06.2019' - Bugetul local - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	5,730,890.00	0.00	1,391,480.00	1,742,790.00	1,350,010.00	1,246,610.00	5,867,430.00	5,955,430.00	6,031,430.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,630,510.00	0.00	1,291,100.00	1,742,790.00	1,350,010.00	1,246,610.00	5,867,430.00	5,955,430.00	6,031,430.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,595,280.00	0.00	1,301,410.00	2,356,790.00	2,185,810.00	1,751,270.00	5,356,280.00	5,444,280.00	5,520,280.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,634,080.00	0.00	125,400.00	564,890.00	428,890.00	514,900.00	659,080.00	690,080.00	722,080.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,634,080.00	0.00	125,400.00	564,890.00	428,890.00	514,900.00	659,080.00	690,080.00	722,080.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	9,080.00	0.00	400.00	2,890.00	2,890.00	2,900.00	9,080.00	9,080.00	9,080.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	9,080.00	0.00	400.00	2,890.00	2,890.00	2,900.00	9,080.00	9,080.00	9,080.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,625,000.00	0.00	125,000.00	562,000.00	426,000.00	512,000.00	650,000.00	681,000.00	713,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	719,000.00	0.00	125,000.00	198,000.00	198,000.00	198,000.00	500,000.00	525,000.00	551,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	506,000.00	0.00	0.00	263,000.00	127,000.00	116,000.00	150,000.00	156,000.00	162,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	400,000.00	0.00	0.00	101,000.00	101,000.00	198,000.00	0.00	0.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	2,616,850.00	0.00	865,780.00	783,960.00	952,740.00	14,370.00	2,616,850.00	2,616,850.00	2,616,850.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	2,616,850.00	0.00	865,780.00	783,960.00	952,740.00	14,370.00	2,616,850.00	2,616,850.00	2,616,850.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	2,162,530.00	0.00	698,050.00	688,430.00	776,050.00	0.00	2,162,530.00	2,162,530.00	2,162,530.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	364,600.00	0.00	164,580.00	66,670.00	133,350.00	0.00	364,600.00	364,600.00	364,600.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	1,797,930.00	0.00	533,470.00	621,760.00	642,700.00	0.00	1,797,930.00	1,797,930.00	1,797,930.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	421,950.00	0.00	160,470.00	87,160.00	168,320.00	6,000.00	421,950.00	421,950.00	421,950.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	270,260.00	0.00	112,460.00	52,600.00	105,200.00	0.00	270,260.00	270,260.00	270,260.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	122,260.00	0.00	36,560.00	28,570.00	57,130.00	0.00	122,260.00	122,260.00	122,260.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	29,430.00	0.00	11,450.00	5,990.00	5,990.00	6,000.00	29,430.00	29,430.00	29,430.00
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	32,370.00	0.00	7,260.00	8,370.00	8,370.00	8,370.00	32,370.00	32,370.00	32,370.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,258,040.00	0.00	297,050.00	959,190.00	779,800.00	1,222,000.00	1,994,040.00	2,051,040.00	2,095,040.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,941,500.00	0.00	170,500.00	866,000.00	683,000.00	1,222,000.00	1,677,500.00	1,734,500.00	1,778,500.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	173,500.00	0.00	170,500.00	3,000.00	0.00	0.00	1,007,500.00	1,011,500.00	1,014,500.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,733,000.00	0.00	0.00	828,000.00	683,000.00	1,222,000.00	670,000.00	723,000.00	764,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	316,540.00	0.00	126,550.00	93,190.00	96,800.00	0.00	316,540.00	316,540.00	316,540.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	246,470.00	0.00	86,390.00	73,250.00	86,830.00	0.00	246,470.00	246,470.00	246,470.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	174,790.00	0.00	74,380.00	33,470.00	66,940.00	0.00	174,790.00	174,790.00	174,790.00
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	71,680.00	0.00	12,010.00	39,780.00	19,890.00	0.00	71,680.00	71,680.00	71,680.00
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	52,690.00	0.00	28,080.00	16,410.00	8,200.00	0.00	52,690.00	52,690.00	52,690.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	17,380.00	0.00	12,080.00	3,530.00	1,770.00	0.00	17,380.00	17,380.00	17,380.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	86,310.00	0.00	13,180.00	48,750.00	24,380.00	0.00	86,310.00	86,310.00	86,310.00
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	86,310.00	0.00	13,180.00	48,750.00	24,380.00	0.00	86,310.00	86,310.00	86,310.00
51	Alte impozite si taxe	18.02.50	86,310.00	0.00	13,180.00	48,750.00	24,380.00	0.00	86,310.00	86,310.00	86,310.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-1,964,770.00	0.00	-10,310.00	-614,000.00	-835,800.00	-504,660.00	511,150.00	511,150.00	511,150.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	213,480.00	0.00	21,870.00	63,870.00	127,740.00	0.00	213,480.00	213,480.00	213,480.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	213,480.00	0.00	21,870.00	63,870.00	127,740.00	0.00	213,480.00	213,480.00	213,480.00
57	Venituri din concesiuni si inchirieri	30.02.05	213,480.00	0.00	21,870.00	63,870.00	127,740.00	0.00	213,480.00	213,480.00	213,480.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	213,480.00	0.00	21,870.00	63,870.00	127,740.00	0.00	213,480.00	213,480.00	213,480.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-2,178,250.00	0.00	-32,180.00	-677,870.00	-963,540.00	-504,660.00	297,670.00	297,670.00	297,670.00
76	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	26,980.00	0.00	7,680.00	12,870.00	6,430.00	0.00	26,980.00	26,980.00	26,980.00
78	Alte venituri din taxe administrative, eliberari permise	34.02.50	26,980.00	0.00	7,680.00	12,870.00	6,430.00	0.00	26,980.00	26,980.00	26,980.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	267,480.00	0.00	21,440.00	82,010.00	164,030.00	0.00	267,480.00	267,480.00	267,480.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	267,480.00	0.00	21,440.00	82,010.00	164,030.00	0.00	267,480.00	267,480.00	267,480.00
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	267,480.00	0.00	21,440.00	82,010.00	164,030.00	0.00	267,480.00	267,480.00	267,480.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	100,670.00	0.00	38,100.00	30,740.00	29,840.00	1,990.00	3,210.00	3,210.00	3,210.00
92	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	3,210.00	0.00	240.00	990.00	990.00	990.00	3,210.00	3,210.00	3,210.00
95	Alte venituri	36.02.50	97,460.00	0.00	37,860.00	29,750.00	28,850.00	1,000.00	0.00	0.00	0.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-2,573,380.00	0.00	-99,400.00	-803,490.00	-1,163,840.00	-506,650.00	0.00	0.00	0.00
97	Donatii si sponsorizari	37.02.01	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-2,573,980.00	0.00	-100,000.00	-803,490.00	-1,163,840.00	-506,650.00	0.00	0.00	0.00
100	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa ale secțiunii de funcționare	40.02.11	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
110	IV. SUBVENTII (cod 00.18)	00.17	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00
111	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00
146	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	5,730,890.00	0.00	1,391,480.00	1,742,790.00	1,350,010.00	1,246,610.00	5,867,430.00	5,955,430.00	6,031,430.00
147	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,730,890.00	0.00	1,391,480.00	1,742,790.00	1,350,010.00	1,246,610.00	5,867,430.00	5,955,430.00	6,031,430.00
148	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,004,330.00	0.00	681,730.00	826,800.00	746,680.00	749,120.00	3,004,330.00	3,004,330.00	3,004,330.00
149	Cheltuieli salariale in bani	10.01	2,873,390.00	0.00	667,070.00	743,340.00	730,290.00	732,690.00			
150	Salarii de baza	10.01.01	2,531,740.00	0.00	629,590.00	612,050.00	644,050.00	646,050.00			
161	Indemnizatii platite unor persoane din afara unitatii	10.01.12	142,600.00	0.00	34,480.00	36,040.00	36,040.00	36,040.00			
162	Drepturi de delegare	10.01.13	100.00	0.00	0.00	100.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
164	Alocatii pentru transportul la si de la locul de munca	10.01.15	16,000.00	0.00	3,000.00	8,200.00	2,200.00	2,600.00			
166	Indemnizații de hrană	10.01.17	182,950.00	0.00	0.00	86,950.00	48,000.00	48,000.00			
168	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	66,900.00	0.00	0.00	66,900.00	0.00	0.00			
174	Vouchere de vacanță	10.02.06	66,900.00	0.00	0.00	66,900.00	0.00	0.00			
176	Contributii (cod 10.03.01 la 10.03.06)	10.03	64,040.00	0.00	14,660.00	16,560.00	16,390.00	16,430.00			
183	Contributia asiguratorie pentru munca	10.03.07	64,040.00	0.00	14,660.00	16,560.00	16,390.00	16,430.00			
185	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,182,630.00	0.00	570,860.00	781,750.00	470,710.00	359,310.00	2,244,840.00	2,332,840.00	2,408,840.00
186	Bunuri si servicii	20.01	1,634,490.00	0.00	561,830.00	438,830.00	328,370.00	305,460.00			
187	Furnituri de birou	20.01.01	56,670.00	0.00	19,810.00	12,510.00	12,270.00	12,080.00			
188	Materiale pentru curatenie	20.01.02	10,730.00	0.00	8,000.00	1,020.00	1,010.00	700.00			
189	Incalzit, iluminat si forta motrica	20.01.03	524,880.00	0.00	230,760.00	103,400.00	48,020.00	142,700.00			
190	Apa, canal si salubritate	20.01.04	360,980.00	0.00	106,000.00	106,010.00	104,130.00	44,840.00			
191	Carburanti si lubrifianti	20.01.05	66,130.00	0.00	18,380.00	20,950.00	12,660.00	14,140.00			
192	Piese de schimb	20.01.06	35,480.00	0.00	5,700.00	13,020.00	7,970.00	8,790.00			
194	Posta, telecomunicatii, radio, tv, internet	20.01.08	35,270.00	0.00	10,660.00	8,090.00	8,090.00	8,430.00			
196	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	544,350.00	0.00	162,520.00	173,830.00	134,220.00	73,780.00			
197	Reparatii curente	20.02	342,010.00	0.00	0.00	277,030.00	25,770.00	39,210.00			
206	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	96,370.00	0.00	0.00	16,660.00	71,050.00	8,660.00			
209	Alte obiecte de inventar	20.05.30	96,370.00	0.00	0.00	16,660.00	71,050.00	8,660.00			
210	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,720.00	0.00	0.00	4,220.00	0.00	500.00			
211	Deplasari interne, detașări, transferari	20.06.01	4,720.00	0.00	0.00	4,220.00	0.00	500.00			
215	Carti, publicatii si materiale documentare	20.11	8,930.00	0.00	0.00	4,470.00	4,460.00	0.00			
217	Pregatire profesionala	20.13	15,690.00	0.00	2,000.00	5,850.00	5,840.00	2,000.00			
218	Protectia muncii	20.14	1,000.00	0.00	0.00	0.00	500.00	500.00			
226	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	5,950.00	0.00	0.00	2,980.00	2,970.00	0.00			
231	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	5,000.00	0.00	0.00	2,500.00	2,500.00	0.00			
234	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	68,470.00	0.00	7,030.00	29,210.00	29,250.00	2,980.00			
235	Reclama si publicitate	20.30.01	42,840.00	0.00	6,030.00	18,410.00	18,400.00	0.00			
237	Prime de asigurare non-viata	20.30.03	2,500.00	0.00	1,000.00	0.00	1,500.00	0.00			
242	Alte cheltuieli cu bunuri si servicii	20.30.30	23,130.00	0.00	0.00	10,800.00	9,350.00	2,980.00			
300	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	540,930.00	0.00	138,890.00	132,740.00	132,620.00	136,680.00	615,260.00	615,260.00	615,260.00
302	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	540,930.00	0.00	138,890.00	132,740.00	132,620.00	136,680.00			
303	Ajutoare sociale in numerar	57.02.01	538,430.00	0.00	136,390.00	132,740.00	132,620.00	136,680.00			
305	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
308	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	3,000.00	0.00	0.00	1,500.00	0.00	1,500.00	3,000.00	3,000.00	3,000.00
309	Burse	59.01	3,000.00	0.00	0.00	1,500.00	0.00	1,500.00			
350	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,269,860.00	0.00	519,570.00	667,200.00	560,910.00	522,180.00	2,269,860.00	2,269,860.00	2,269,860.00
351	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,048,400.00	0.00	472,320.00	607,550.00	503,100.00	465,430.00	2,048,400.00	2,048,400.00	2,048,400.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
352	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,048,400.00	0.00	472,320.00	607,550.00	503,100.00	465,430.00	2,048,400.00	2,048,400.00	2,048,400.00
353	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,613,910.00	0.00	370,000.00	436,660.00	402,600.00	404,650.00	1,613,910.00	1,613,910.00	1,613,910.00
354	Cheltuieli salariale in bani	10.01	1,554,370.00	0.00	361,950.00	402,940.00	393,740.00	395,740.00			
355	Salarii de baza	10.01.01	1,343,370.00	0.00	327,470.00	333,900.00	340,000.00	342,000.00			
366	Indemnizatii platite unor persoane din afara unitatii	10.01.12	142,600.00	0.00	34,480.00	36,040.00	36,040.00	36,040.00			
367	Drepturi de delegare	10.01.13	100.00	0.00	0.00	100.00	0.00	0.00			
371	Indemnizații de hrană	10.01.17	68,300.00	0.00	0.00	32,900.00	17,700.00	17,700.00			
373	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	24,650.00	0.00	0.00	24,650.00	0.00	0.00			
379	Vouchere de vacanță	10.02.06	24,650.00	0.00	0.00	24,650.00	0.00	0.00			
381	Contributii (cod 10.03.01 la 10.03.06)	10.03	34,890.00	0.00	8,050.00	9,070.00	8,860.00	8,910.00			
388	Contributia asiguratorie pentru munca	10.03.07	34,890.00	0.00	8,050.00	9,070.00	8,860.00	8,910.00			
390	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	434,490.00	0.00	102,320.00	170,890.00	100,500.00	60,780.00	434,490.00	434,490.00	434,490.00
391	Bunuri si servicii	20.01	339,000.00	0.00	96,290.00	127,910.00	60,130.00	54,670.00			
392	Furnituri de birou	20.01.01	38,990.00	0.00	10,000.00	9,660.00	9,660.00	9,670.00			
393	Materiale pentru curatenie	20.01.02	4,140.00	0.00	2,000.00	720.00	720.00	700.00			
394	Incalzit, iluminat si forta motrica	20.01.03	72,100.00	0.00	30,000.00	26,590.00	4,000.00	11,510.00			
395	Apa, canal si salubritate	20.01.04	8,560.00	0.00	2,650.00	3,650.00	2,260.00	0.00			
396	Carburanti si lubrifianti	20.01.05	15,400.00	0.00	3,640.00	3,920.00	3,920.00	3,920.00			
397	Piese de schimb	20.01.06	4,370.00	0.00	0.00	2,200.00	2,170.00	0.00			
399	Posta, telecomunicatii, radio, tv, internet	20.01.08	29,540.00	0.00	7,000.00	7,400.00	7,400.00	7,740.00			
401	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	165,900.00	0.00	41,000.00	73,770.00	30,000.00	21,130.00			
402	Reparatii curente	20.02	17,260.00	0.00	0.00	8,630.00	8,630.00	0.00			
411	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	14,320.00	0.00	0.00	5,210.00	5,000.00	4,110.00			
414	Alte obiecte de inventar	20.05.30	14,320.00	0.00	0.00	5,210.00	5,000.00	4,110.00			
415	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,380.00	0.00	0.00	2,380.00	0.00	0.00			
416	Deplasari interne, detașări, transferari	20.06.01	2,380.00	0.00	0.00	2,380.00	0.00	0.00			
420	Carti, publicatii si materiale documentare	20.11	2,380.00	0.00	0.00	1,190.00	1,190.00	0.00			
422	Pregatire profesionala	20.13	11,310.00	0.00	0.00	4,660.00	4,650.00	2,000.00			
436	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	5,000.00	0.00	0.00	2,500.00	2,500.00	0.00			
439	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	42,840.00	0.00	6,030.00	18,410.00	18,400.00	0.00			
440	Reclama si publicitate	20.30.01	42,840.00	0.00	6,030.00	18,410.00	18,400.00	0.00			
555	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,048,400.00	0.00	472,320.00	607,550.00	503,100.00	465,430.00	2,048,400.00	2,048,400.00	2,048,400.00
556	Autoritati executive	51.02.01.03	2,048,400.00	0.00	472,320.00	607,550.00	503,100.00	465,430.00	2,048,400.00	2,048,400.00	2,048,400.00
558	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	221,460.00	0.00	47,250.00	59,650.00	57,810.00	56,750.00	221,460.00	221,460.00	221,460.00
559	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	221,460.00	0.00	47,250.00	59,650.00	57,810.00	56,750.00	221,460.00	221,460.00	221,460.00
560	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	211,010.00	0.00	46,200.00	56,010.00	54,400.00	54,400.00	211,010.00	211,010.00	211,010.00
561	Cheltuieli salariale in bani	10.01	202,780.00	0.00	45,180.00	51,200.00	53,200.00	53,200.00			
562	Salarii de baza	10.01.01	193,680.00	0.00	45,180.00	46,300.00	51,100.00	51,100.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
578	Indemnizații de hrană	10.01.17	9,100.00	0.00	0.00	4,900.00	2,100.00	2,100.00			
580	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
586	Vouchere de vacanță	10.02.06	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
588	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,580.00	0.00	1,020.00	1,160.00	1,200.00	1,200.00			
595	Contributia asiguratorie pentru munca	10.03.07	4,580.00	0.00	1,020.00	1,160.00	1,200.00	1,200.00			
597	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,450.00	0.00	1,050.00	3,640.00	3,410.00	2,350.00	10,450.00	10,450.00	10,450.00
598	Bunuri si servicii	20.01	8,300.00	0.00	1,050.00	2,450.00	2,450.00	2,350.00			
599	Furnituri de birou	20.01.01	6,780.00	0.00	870.00	1,970.00	1,970.00	1,970.00			
606	Posta, telecomunicatii, radio, tv, internet	20.01.08	720.00	0.00	180.00	180.00	180.00	180.00			
608	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	800.00	0.00	0.00	300.00	300.00	200.00			
618	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,150.00	0.00	0.00	1,190.00	960.00	0.00			
621	Alte obiecte de inventar	20.05.30	2,150.00	0.00	0.00	1,190.00	960.00	0.00			
765	Servicii publice comunitare de evidență a persoanelor	54.02.10	221,460.00	0.00	47,250.00	59,650.00	57,810.00	56,750.00	221,460.00	221,460.00	221,460.00
1388	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	84,870.00	0.00	15,730.00	27,280.00	22,720.00	19,140.00	84,870.00	84,870.00	84,870.00
1595	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	84,870.00	0.00	15,730.00	27,280.00	22,720.00	19,140.00	84,870.00	84,870.00	84,870.00
1596	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	84,870.00	0.00	15,730.00	27,280.00	22,720.00	19,140.00	84,870.00	84,870.00	84,870.00
1597	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65,420.00	0.00	14,730.00	18,370.00	16,160.00	16,160.00	65,420.00	65,420.00	65,420.00
1598	Cheltuieli salariale în bani	10.01	62,550.00	0.00	14,400.00	16,550.00	15,800.00	15,800.00			
1599	Salarii de baza	10.01.01	58,550.00	0.00	14,400.00	14,650.00	14,750.00	14,750.00			
1615	Indemnizații de hrană	10.01.17	4,000.00	0.00	0.00	1,900.00	1,050.00	1,050.00			
1617	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1623	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1625	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,420.00	0.00	330.00	370.00	360.00	360.00			
1632	Contributia asiguratorie pentru munca	10.03.07	1,420.00	0.00	330.00	370.00	360.00	360.00			
1634	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,450.00	0.00	1,000.00	8,910.00	6,560.00	2,980.00	19,450.00	19,450.00	19,450.00
1635	Bunuri si servicii	20.01	2,890.00	0.00	1,000.00	1,690.00	200.00	0.00			
1636	Furnituri de birou	20.01.01	950.00	0.00	500.00	250.00	200.00	0.00			
1640	Carburanti si lubrifianti	20.01.05	790.00	0.00	0.00	790.00	0.00	0.00			
1641	Piese de schimb	20.01.06	120.00	0.00	0.00	120.00	0.00	0.00			
1645	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,030.00	0.00	500.00	530.00	0.00	0.00			
1655	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,410.00	0.00	0.00	2,210.00	2,200.00	0.00			
1658	Alte obiecte de inventar	20.05.30	4,410.00	0.00	0.00	2,210.00	2,200.00	0.00			
1659	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	840.00	0.00	0.00	840.00	0.00	0.00			
1660	Deplasari interne, detașări, transferari	20.06.01	840.00	0.00	0.00	840.00	0.00	0.00			
1666	Pregatire profesionala	20.13	2,380.00	0.00	0.00	1,190.00	1,190.00	0.00			
1675	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	5,950.00	0.00	0.00	2,980.00	2,970.00	0.00			
1683	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,980.00	0.00	0.00	0.00	0.00	2,980.00			
1691	Alte cheltuieli cu bunuri si servicii	20.30.30	2,980.00	0.00	0.00	0.00	0.00	2,980.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1801	Protecție civilă și protecția contra incendiilor (protecție civilă nonmilitară)	61.02.05	84,870.00	0.00	15,730.00	27,280.00	22,720.00	19,140.00	84,870.00	84,870.00	84,870.00
1804	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,367,440.00	0.00	618,870.00	655,180.00	564,170.00	529,220.00	2,425,310.00	2,428,310.00	2,431,310.00
1805	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	391,130.00	0.00	173,560.00	121,840.00	50,830.00	44,900.00	395,130.00	398,130.00	401,130.00
1806	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	391,130.00	0.00	173,560.00	121,840.00	50,830.00	44,900.00	395,130.00	398,130.00	401,130.00
1807	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	16,000.00	0.00	3,000.00	8,200.00	2,200.00	2,600.00	16,000.00	16,000.00	16,000.00
1808	Cheltuieli salariale în bani	10.01	16,000.00	0.00	3,000.00	8,200.00	2,200.00	2,600.00			
1823	Alocatii pentru transportul la și de la locul de muncă	10.01.15	16,000.00	0.00	3,000.00	8,200.00	2,200.00	2,600.00			
1844	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	356,630.00	0.00	155,060.00	112,140.00	48,630.00	40,800.00	360,630.00	363,630.00	366,630.00
1845	Bunuri și servicii	20.01	288,940.00	0.00	152,060.00	74,640.00	33,940.00	28,300.00			
1846	Furnituri de birou	20.01.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
1847	Materiale pentru curățenie	20.01.02	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
1848	Incalzit, iluminat și forță motrică	20.01.03	100,610.00	0.00	77,860.00	8,570.00	1,970.00	12,210.00			
1849	Apa, canal și salubritate	20.01.04	29,430.00	0.00	26,100.00	1,110.00	1,110.00	1,110.00			
1850	Carburanți și lubrifianti	20.01.05	29,500.00	0.00	10,000.00	11,500.00	4,000.00	4,000.00			
1851	Piese de schimb	20.01.06	8,000.00	0.00	0.00	5,000.00	0.00	3,000.00			
1853	Posta, telecomunicații, radio, tv, internet	20.01.08	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
1855	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	104,400.00	0.00	21,100.00	48,460.00	26,860.00	7,980.00			
1856	Reparații curente	20.02	51,190.00	0.00	0.00	30,000.00	11,190.00	10,000.00			
1865	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,000.00	0.00	0.00	5,000.00	1,500.00	1,500.00			
1868	Alte obiecte de inventar	20.05.30	8,000.00	0.00	0.00	5,000.00	1,500.00	1,500.00			
1869	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	0.00	1,000.00	0.00	500.00			
1870	Deplasări interne, detașări, transferări	20.06.01	1,500.00	0.00	0.00	1,000.00	0.00	500.00			
1876	Pregătire profesională	20.13	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
1877	Protecția muncii	20.14	1,000.00	0.00	0.00	0.00	500.00	500.00			
1893	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,000.00	0.00	1,000.00	1,500.00	1,500.00	0.00			
1896	Prime de asigurare non-viață	20.30.03	2,500.00	0.00	1,000.00	0.00	1,500.00	0.00			
1901	Alte cheltuieli cu bunuri și servicii	20.30.30	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
1959	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	15,500.00	0.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00	15,500.00
1961	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	15,500.00	0.00	15,500.00	0.00	0.00	0.00			
1962	Ajutoare sociale în numerar	57.02.01	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
1964	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
1967	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	3,000.00	0.00	0.00	1,500.00	0.00	1,500.00	3,000.00	3,000.00	3,000.00
1968	Burse	59.01	3,000.00	0.00	0.00	1,500.00	0.00	1,500.00			
2009	Invatamant prescolar și primar (cod 65.02.03.01+65.02.03.02)	65.02.03	78,680.00	0.00	47,200.00	19,780.00	4,200.00	7,500.00	83,160.00	84,960.00	86,360.00
2010	Invatamant prescolar	65.02.03.01	31,820.00	0.00	20,400.00	9,920.00	200.00	1,300.00	35,420.00	36,220.00	35,620.00
2011	Invatamant primar	65.02.03.02	46,860.00	0.00	26,800.00	9,860.00	4,000.00	6,200.00	47,740.00	48,740.00	50,740.00
2012	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	204,340.00	0.00	76,200.00	88,440.00	20,500.00	19,200.00	203,260.00	204,360.00	205,660.00
2013	Invatamant secundar inferior	65.02.04.01	41,140.00	0.00	32,500.00	6,440.00	1,000.00	1,200.00	39,930.00	40,930.00	41,930.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2014	Invatamant secundar superior	65.02.04.02	163,200.00	0.00	43,700.00	82,000.00	19,500.00	18,000.00	163,330.00	163,430.00	163,730.00
2016	Invatamant postliceal	65.02.05	47,980.00	0.00	33,600.00	-500.00	10,000.00	4,880.00	48,580.00	48,680.00	48,980.00
2024	Alte cheltuieli in domeniul invatamantului	65.02.50	60,130.00	0.00	16,560.00	14,120.00	16,130.00	13,320.00	60,130.00	60,130.00	60,130.00
2026	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	26,080.00	0.00	5,340.00	9,160.00	5,990.00	5,590.00	22,580.00	22,580.00	22,580.00
2027	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	26,080.00	0.00	5,340.00	9,160.00	5,990.00	5,590.00	22,580.00	22,580.00	22,580.00
2065	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	26,080.00	0.00	5,340.00	9,160.00	5,990.00	5,590.00	22,580.00	22,580.00	22,580.00
2066	Bunuri si servicii	20.01	16,560.00	0.00	5,340.00	3,210.00	2,420.00	5,590.00			
2069	Incalzit, iluminat si forta motrica	20.01.03	10,500.00	0.00	3,830.00	1,690.00	900.00	4,080.00			
2070	Apa, canal si salubritate	20.01.04	1,340.00	0.00	330.00	340.00	340.00	330.00			
2074	Posta, telecomunicatii, radio, tv, internet	20.01.08	720.00	0.00	180.00	180.00	180.00	180.00			
2076	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
2077	Reparatii curente	20.02	9,520.00	0.00	0.00	5,950.00	3,570.00	0.00			
2234	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	26,080.00	0.00	5,340.00	9,160.00	5,990.00	5,590.00	22,580.00	22,580.00	22,580.00
2235	Alte institutii si actiuni sanitare	66.02.50.50	26,080.00	0.00	5,340.00	9,160.00	5,990.00	5,590.00	22,580.00	22,580.00	22,580.00
2237	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,138,740.00	0.00	249,380.00	310,920.00	305,560.00	272,880.00	1,121,780.00	1,121,780.00	1,121,780.00
2238	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,138,740.00	0.00	249,380.00	310,920.00	305,560.00	272,880.00	1,121,780.00	1,121,780.00	1,121,780.00
2239	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	811,930.00	0.00	180,600.00	227,040.00	202,150.00	202,140.00	811,930.00	811,930.00	811,930.00
2240	Cheltuieli salariale in bani	10.01	769,270.00	0.00	176,820.00	197,050.00	197,700.00	197,700.00			
2241	Salarii de baza	10.01.01	700,620.00	0.00	176,820.00	166,000.00	178,900.00	178,900.00			
2257	Indemnizații de hrană	10.01.17	68,650.00	0.00	0.00	31,050.00	18,800.00	18,800.00			
2259	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,550.00	0.00	0.00	25,550.00	0.00	0.00			
2265	Vouchere de vacanță	10.02.06	25,550.00	0.00	0.00	25,550.00	0.00	0.00			
2267	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,110.00	0.00	3,780.00	4,440.00	4,450.00	4,440.00			
2274	Contributia asiguratorie pentru munca	10.03.07	17,110.00	0.00	3,780.00	4,440.00	4,450.00	4,440.00			
2276	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	326,810.00	0.00	68,780.00	83,880.00	103,410.00	70,740.00	309,850.00	309,850.00	309,850.00
2277	Bunuri si servicii	20.01	284,700.00	0.00	68,780.00	62,300.00	85,930.00	67,690.00			
2278	Furnituri de birou	20.01.01	1,950.00	0.00	440.00	630.00	440.00	440.00			
2279	Materiale pentru curatenie	20.01.02	590.00	0.00	0.00	300.00	290.00	0.00			
2280	Incalzit, iluminat si forta motrica	20.01.03	81,780.00	0.00	32,320.00	12,810.00	6,010.00	30,640.00			
2281	Apa, canal si salubritate	20.01.04	27,650.00	0.00	4,420.00	9,400.00	8,920.00	4,910.00			
2282	Carburanti si lubrifianti	20.01.05	18,940.00	0.00	4,740.00	4,740.00	4,740.00	4,720.00			
2283	Piese de schimb	20.01.06	22,990.00	0.00	5,700.00	5,700.00	5,800.00	5,790.00			
2285	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,290.00	0.00	300.00	330.00	330.00	330.00			
2287	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129,510.00	0.00	20,860.00	28,390.00	59,400.00	20,860.00			
2288	Reparatii curente	20.02	5,950.00	0.00	0.00	5,950.00	0.00	0.00			
2297	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,960.00	0.00	0.00	3,050.00	4,860.00	3,050.00			
2300	Alte obiecte de inventar	20.05.30	10,960.00	0.00	0.00	3,050.00	4,860.00	3,050.00			
2306	Carti, publicatii si materiale documentare	20.11	6,550.00	0.00	0.00	3,280.00	3,270.00	0.00			
2325	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	18,650.00	0.00	0.00	9,300.00	9,350.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2333	Alte cheltuieli cu bunuri si servicii	20.30.30	18,650.00	0.00	0.00	9,300.00	9,350.00	0.00			
2441	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	152,280.00	0.00	30,950.00	41,160.00	47,960.00	32,210.00	135,320.00	135,320.00	135,320.00
2442	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	152,280.00	0.00	30,950.00	41,160.00	47,960.00	32,210.00	135,320.00	135,320.00	135,320.00
2451	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	918,000.00	0.00	201,680.00	259,730.00	231,710.00	224,880.00	918,000.00	918,000.00	918,000.00
2452	Sport	67.02.05.01	18,650.00	0.00	0.00	9,300.00	9,350.00	0.00	18,650.00	18,650.00	18,650.00
2454	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	899,350.00	0.00	201,680.00	250,430.00	222,360.00	224,880.00	899,350.00	899,350.00	899,350.00
2456	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	68,460.00	0.00	16,750.00	10,030.00	25,890.00	15,790.00	68,460.00	68,460.00	68,460.00
2458	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	811,490.00	0.00	190,590.00	213,260.00	201,790.00	205,850.00	885,820.00	885,820.00	885,820.00
2459	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	811,490.00	0.00	190,590.00	213,260.00	201,790.00	205,850.00	885,820.00	885,820.00	885,820.00
2460	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	286,060.00	0.00	67,200.00	80,520.00	69,170.00	69,170.00	286,060.00	286,060.00	286,060.00
2461	Cheltuieli salariale in bani	10.01	268,420.00	0.00	65,720.00	67,400.00	67,650.00	67,650.00			
2462	Salarii de baza	10.01.01	235,520.00	0.00	65,720.00	51,200.00	59,300.00	59,300.00			
2478	Indemnizații de hrană	10.01.17	32,900.00	0.00	0.00	16,200.00	8,350.00	8,350.00			
2480	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	11,600.00	0.00	0.00	11,600.00	0.00	0.00			
2486	Vouchere de vacanță	10.02.06	11,600.00	0.00	0.00	11,600.00	0.00	0.00			
2488	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,040.00	0.00	1,480.00	1,520.00	1,520.00	1,520.00			
2495	Contributia asiguratorie pentru munca	10.03.07	6,040.00	0.00	1,480.00	1,520.00	1,520.00	1,520.00			
2612	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	525,430.00	0.00	123,390.00	132,740.00	132,620.00	136,680.00	599,760.00	599,760.00	599,760.00
2614	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	525,430.00	0.00	123,390.00	132,740.00	132,620.00	136,680.00			
2615	Ajutoare sociale in numerar	57.02.01	525,430.00	0.00	123,390.00	132,740.00	132,620.00	136,680.00			
2663	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	806,930.00	0.00	190,210.00	213,140.00	201,790.00	201,790.00	881,260.00	881,260.00	881,260.00
2664	Asistenta sociala in caz de invaliditate	68.02.05.02	806,930.00	0.00	190,210.00	213,140.00	201,790.00	201,790.00	881,260.00	881,260.00	881,260.00
2669	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	4,560.00	0.00	380.00	120.00	0.00	4,060.00	4,560.00	4,560.00	4,560.00
2670	Ajutor social	68.02.15.01	4,560.00	0.00	380.00	120.00	0.00	4,060.00	4,560.00	4,560.00	4,560.00
2675	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	631,240.00	0.00	175,910.00	167,860.00	145,680.00	141,790.00	616,920.00	616,920.00	616,920.00
2676	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	343,260.00	0.00	104,910.00	77,860.00	55,680.00	104,810.00	328,940.00	328,940.00	328,940.00
2677	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	343,260.00	0.00	104,910.00	77,860.00	55,680.00	104,810.00	328,940.00	328,940.00	328,940.00
2715	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	343,260.00	0.00	104,910.00	77,860.00	55,680.00	104,810.00	328,940.00	328,940.00	328,940.00
2716	Bunuri si servicii	20.01	336,120.00	0.00	104,910.00	75,480.00	53,300.00	102,430.00			
2719	Incalzit, Iluminat si forta motrica	20.01.03	259,890.00	0.00	86,750.00	53,740.00	35,140.00	84,260.00			
2720	Apa, canal si salubritate	20.01.04	6,020.00	0.00	1,500.00	1,510.00	1,500.00	1,510.00			
2726	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70,210.00	0.00	16,660.00	20,230.00	16,660.00	16,660.00			
2727	Reparatii curente	20.02	7,140.00	0.00	0.00	2,380.00	2,380.00	2,380.00			
2880	Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	108,660.00	0.00	41,430.00	28,390.00	4,200.00	34,640.00	94,340.00	94,340.00	94,340.00
2881	Dezvoltarea sistemului de locuinte	70.02.03.01	108,660.00	0.00	41,430.00	28,390.00	4,200.00	34,640.00	94,340.00	94,340.00	94,340.00
2886	Iluminat public si electrificari rurale	70.02.06	228,580.00	0.00	61,980.00	47,960.00	49,980.00	68,660.00	228,580.00	228,580.00	228,580.00
2888	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	6,020.00	0.00	1,500.00	1,510.00	1,500.00	1,510.00	6,020.00	6,020.00	6,020.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2890	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	287,980.00	0.00	71,000.00	90,000.00	90,000.00	36,980.00	287,980.00	287,980.00	287,980.00
2891	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	287,980.00	0.00	71,000.00	90,000.00	90,000.00	36,980.00	287,980.00	287,980.00	287,980.00
2929	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	287,980.00	0.00	71,000.00	90,000.00	90,000.00	36,980.00	287,980.00	287,980.00	287,980.00
2930	Bunuri si servicii	20.01	287,980.00	0.00	71,000.00	90,000.00	90,000.00	36,980.00			
2934	Apa, canal si salubritate	20.01.04	287,980.00	0.00	71,000.00	90,000.00	90,000.00	36,980.00			
3095	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	287,980.00	0.00	71,000.00	90,000.00	90,000.00	36,980.00	287,980.00	287,980.00	287,980.00
3096	Salubritate	74.02.05.01	287,980.00	0.00	71,000.00	90,000.00	90,000.00	36,980.00	287,980.00	287,980.00	287,980.00
3101	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	377,480.00	0.00	61,400.00	225,270.00	56,530.00	34,280.00	470,470.00	555,470.00	628,470.00
3730	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	377,480.00	0.00	61,400.00	225,270.00	56,530.00	34,280.00	470,470.00	555,470.00	628,470.00
3731	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	377,480.00	0.00	61,400.00	225,270.00	56,530.00	34,280.00	470,470.00	555,470.00	628,470.00
3769	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	377,480.00	0.00	61,400.00	225,270.00	56,530.00	34,280.00	470,470.00	555,470.00	628,470.00
3770	Bunuri si servicii	20.01	70,000.00	0.00	61,400.00	1,150.00	0.00	7,450.00			
3775	Carburanti si lubrifianti	20.01.05	1,500.00	0.00	0.00	0.00	0.00	1,500.00			
3780	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68,500.00	0.00	61,400.00	1,150.00	0.00	5,950.00			
3781	Reparatii curente	20.02	250,950.00	0.00	0.00	224,120.00	0.00	26,830.00			
3790	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	56,530.00	0.00	0.00	0.00	56,530.00	0.00			
3793	Alte obiecte de inventar	20.05.30	56,530.00	0.00	0.00	0.00	56,530.00	0.00			
3934	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	377,480.00	0.00	61,400.00	225,270.00	56,530.00	34,280.00	470,470.00	555,470.00	628,470.00
3937	Strazi	84.02.03.03	377,480.00	0.00	61,400.00	225,270.00	56,530.00	34,280.00	470,470.00	555,470.00	628,470.00

PRIMAR

MATEESCU MIHAI

CONTABIL

RADUT FOTA MIHAELA

Virari de credite din data '11.06.2019' pt. 'Rec. 2 din '11.06.2019' - Bugetul local - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	3,947,630.00	0.00	1,473,650.00	803,490.00	1,163,840.00	506,650.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,573,980.00	0.00	100,000.00	803,490.00	1,163,840.00	506,650.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	2,573,980.00	0.00	100,000.00	803,490.00	1,163,840.00	506,650.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	2,573,980.00	0.00	100,000.00	803,490.00	1,163,840.00	506,650.00	0.00	0.00	0.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	2,573,980.00	0.00	100,000.00	803,490.00	1,163,840.00	506,650.00	0.00	0.00	0.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	2,573,980.00	0.00	100,000.00	803,490.00	1,163,840.00	506,650.00	0.00	0.00	0.00
26	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	1,373,650.00	0.00	1,373,650.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	1,373,650.00	0.00	1,373,650.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	1,373,650.00	0.00	1,373,650.00	0.00	0.00	0.00	0.00	0.00	0.00
193	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	3,947,630.00	0.00	1,473,650.00	803,490.00	1,163,840.00	506,650.00	0.00	0.00	0.00
212	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	20,700.00	0.00	20,700.00	0.00	0.00	0.00	0.00	0.00	0.00
213	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	20,700.00	0.00	20,700.00	0.00	0.00	0.00			
223	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	20,700.00	0.00	20,700.00	0.00	0.00	0.00			
377	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,926,930.00	0.00	1,452,950.00	803,490.00	1,163,840.00	506,650.00	0.00	0.00	0.00
378	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,926,930.00	0.00	1,452,950.00	803,490.00	1,163,840.00	506,650.00	0.00	0.00	0.00
379	Active fixe	71.01	3,551,190.00	0.00	1,392,950.00	758,270.00	993,670.00	406,300.00			
380	Constructii	71.01.01	3,294,410.00	0.00	1,364,150.00	692,130.00	835,400.00	402,730.00			
381	Masini, echipamente si mijloace de transport	71.01.02	28,560.00	0.00	0.00	13,090.00	11,900.00	3,570.00			
384	Alte active fixe	71.01.30	228,220.00	0.00	28,800.00	53,050.00	146,370.00	0.00			
387	Reparatii capitale aferente activelor fixe	71.03	375,740.00	0.00	60,000.00	45,220.00	170,170.00	100,350.00			
402	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	209,170.00	0.00	16,900.00	45,900.00	146,370.00	0.00	0.00	0.00	0.00
403	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	209,170.00	0.00	16,900.00	45,900.00	146,370.00	0.00	0.00	0.00	0.00
587	CHELTUIELI DE CAPITAL (cod 71+72)	70	209,170.00	0.00	16,900.00	45,900.00	146,370.00	0.00	0.00	0.00	0.00
588	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	209,170.00	0.00	16,900.00	45,900.00	146,370.00	0.00	0.00	0.00	0.00
589	Active fixe	71.01	209,170.00	0.00	16,900.00	45,900.00	146,370.00	0.00			
594	Alte active fixe	71.01.30	209,170.00	0.00	16,900.00	45,900.00	146,370.00	0.00			
612	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	209,170.00	0.00	16,900.00	45,900.00	146,370.00	0.00	0.00	0.00	0.00
613	Autoritati executive	51.02.01.03	209,170.00	0.00	16,900.00	45,900.00	146,370.00	0.00	0.00	0.00	0.00
1891	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	28,560.00	0.00	0.00	13,090.00	11,900.00	3,570.00	0.00	0.00	0.00
2334	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	28,560.00	0.00	0.00	13,090.00	11,900.00	3,570.00	0.00	0.00	0.00
2518	CHELTUIELI DE CAPITAL (cod 71+72)	70	28,560.00	0.00	0.00	13,090.00	11,900.00	3,570.00	0.00	0.00	0.00
2519	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	28,560.00	0.00	0.00	13,090.00	11,900.00	3,570.00	0.00	0.00	0.00
2520	Active fixe	71.01	28,560.00	0.00	0.00	13,090.00	11,900.00	3,570.00			

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2522	Masini, echipamente si mijloace de transport	71.01.02	28,560.00	0.00	0.00	13,090.00	11,900.00	3,570.00			
2553	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	28,560.00	0.00	0.00	13,090.00	11,900.00	3,570.00	0.00	0.00	0.00
2556	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	28,560.00	0.00	0.00	13,090.00	11,900.00	3,570.00	0.00	0.00	0.00
2782	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	313,830.00	0.00	32,600.00	10,710.00	170,170.00	100,350.00	0.00	0.00	0.00
2783	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	313,830.00	0.00	32,600.00	10,710.00	170,170.00	100,350.00	0.00	0.00	0.00
2802	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	20,700.00	0.00	20,700.00	0.00	0.00	0.00	0.00	0.00	0.00
2803	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	20,700.00	0.00	20,700.00	0.00	0.00	0.00			
2813	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	20,700.00	0.00	20,700.00	0.00	0.00	0.00			
2967	CHELTUIELI DE CAPITAL (cod 71+72)	70	293,130.00	0.00	11,900.00	10,710.00	170,170.00	100,350.00	0.00	0.00	0.00
2968	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	293,130.00	0.00	11,900.00	10,710.00	170,170.00	100,350.00	0.00	0.00	0.00
2969	Active fixe	71.01	13,090.00	0.00	11,900.00	1,190.00	0.00	0.00			
2974	Alte active fixe	71.01.30	13,090.00	0.00	11,900.00	1,190.00	0.00	0.00			
2977	Reparatii capitale aferente activelor fixe	71.03	280,040.00	0.00	0.00	9,520.00	170,170.00	100,350.00			
2992	Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	13,090.00	0.00	11,900.00	1,190.00	0.00	0.00	0.00	0.00	0.00
2993	Dezvoltarea sistemului de locuinte	70.02.03.01	13,090.00	0.00	11,900.00	1,190.00	0.00	0.00	0.00	0.00	0.00
2998	Iluminat public si electrificari rurale	70.02.06	280,040.00	0.00	0.00	9,520.00	170,170.00	100,350.00	0.00	0.00	0.00
3000	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	20,700.00	0.00	20,700.00	0.00	0.00	0.00	0.00	0.00	0.00
3218	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	3,396,070.00	0.00	1,424,150.00	733,790.00	835,400.00	402,730.00	0.00	0.00	0.00
3862	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	3,396,070.00	0.00	1,424,150.00	733,790.00	835,400.00	402,730.00	0.00	0.00	0.00
4046	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,396,070.00	0.00	1,424,150.00	733,790.00	835,400.00	402,730.00	0.00	0.00	0.00
4047	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,396,070.00	0.00	1,424,150.00	733,790.00	835,400.00	402,730.00	0.00	0.00	0.00
4048	Active fixe	71.01	3,300,370.00	0.00	1,364,150.00	698,090.00	835,400.00	402,730.00			
4049	Constructii	71.01.01	3,294,410.00	0.00	1,364,150.00	692,130.00	835,400.00	402,730.00			
4053	Alte active fixe	71.01.30	5,960.00	0.00	0.00	5,960.00	0.00	0.00			
4056	Reparatii capitale aferente activelor fixe	71.03	95,700.00	0.00	60,000.00	35,700.00	0.00	0.00			
4071	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,396,070.00	0.00	1,424,150.00	733,790.00	835,400.00	402,730.00	0.00	0.00	0.00
4072	Drumuri si poduri	84.02.03.01	2,514,700.00	0.00	1,260,000.00	449,230.00	402,740.00	402,730.00	0.00	0.00	0.00
4074	Strazi	84.02.03.03	881,370.00	0.00	164,150.00	284,560.00	432,660.00	0.00	0.00	0.00	0.00

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MATEESCU MIHAI

CONTABIL

RADUT FOTA MIHAELA